

## PUBLIC HEALTH

## POLICY DESCRIPTION FORM

Department/Group: Public Health/HSS Budget Code: AAA-PHL  
 Title: Restoration of Health Education Positions

PRIORITY: Rank 10 of 11 FUNDING: Full Year ☒ Other ☐ \_\_\_\_\_ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

Our Health Education program has a number of Health Education Specialist I (HES I) positions that split time between a number of various programs. The department has been tentative in filling these three positions due to concerns about potential layoffs in this classification. At this time, it appears that we will have to reassign some staff, but not layoff. As such, the department would like to maintain these positions, which are targeted to be used for the following programs:

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	2003-04	Ongoing 2004-05
<b>APPROPRIATIONS</b>		
Salaries & Benefits (attach additional page if required)	\$ 121,209	\$ 121,209

## CLASSIFICATIONS

Budgeted Staff	Title	Amount
2.4	Health Ed Specialist I	121,209
_____	_____	_____
_____	_____	_____

Services & Supplies

Other (specify) \_\_\_\_\_

Equipment

## FIXED ASSETS

Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) \_\_\_\_\_

Total: \$ 121,209 \$ 121,209

REVENUE (specify source)

State/Federal Revenue

80,806 80,806

Bio-Terrorism Operating Transfer I

40,403 40,403

Total: \$ 121,209 \$ 121,209

LOCAL COST \$ 0 \$ 0

## **PUBLIC HEALTH**

### **Policy Item #10 of 11 - Restoration of Health Education Positions**

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Our Tobacco Use Reduction Now program has budgeted the use of an HES I funded by proposition 99 revenues effective July 1, 2003. A second HES I is contained in a contract that will begin July 1 for a "Drug Free Schools & Communities" grant. Finally, our Bio-terrorism program, which is still in the ramp up phase, has an HES I budgeted that still needs to be filled.

All three of these positions will be fully funded by their respective funding sources resulting in no cost to the general fund.